

**Progress Report on SGSY up to the Month of January,07 under
DRDC Burdwan Zilla Parishad during the year 2006-2007.**

1.New Group Formation (06-07)

No. of Groups formed up to 2005-06	Target for Group formation during (06-07)	No. of Groups formed (2006-2007)			Total No. of Groups formed Since inception
		Upto December ,06.	January,07	Total	
10514	2450	1581	92	1673	12187

2.1st Grading and 2nd Grading.

	No. of Groups covered by grading since inception 05-06	Target for grading during 06-07	Grading completed during 06-07			Total Grading completed since inception
			Upto Dec,06	January, 07	Total	
1 st grading	7196	2775	1480	175	1655	8851
2 nd grading	2332	3172	613	68	681	3013
2 nd dose of assistance	1528	2276	613	68	681	2209

3.Credit Linkage

(A) Groups

No. of schemes sanctioned by the bank (credit linkage up to 05-06)	Target for sanctioning schemes (credit linkage for 06-07)	No. of schemes sanctioned by the bank during 06-07			Total schemes sanctioned by the bank since inception
		Upto Dec.06	January,07	Total	
466	175	38	21	59	525

(B) Individual Beneficiary

No. of schemes sanctioned by the Bank up to 05-06	No. of schemes sanctioned by the Bank during 06-07			Total no. of schemes (Individual) sanctioned by the Bank since inception
	Upto December,06	January, 07	Total	
3228	9	0	9	3237

4. Women group formed

No. of women group formed up to 05-06	No. of women group formed during 06-07			Total no. of women group formed since inception
	Upto December, 06	January,07	Total	
6643	1081	52	1133	7776

5. Skill Development Training

No. of Swarojgaries trained up to 05-06	No. Swarojgaries received Training 06-07			Total no. of Swarojgaries trained since inception
	Upto December,06	January,07	Total	
81591	29726	1253	30979	112570

6. Expenditure during (06-07)

Fund available during this year (06-07) (Rs. in lakh)	Expenditure on item. (2006-2007)			Total Expenditure during 06-07
	Item	Up to December,06	January,07	
OB 55.0154	1. RF	12246200	1213000	13459200
CS. 422.74	2. Subsidy	4765464	2070000	6835464
SS. 70.45	3. Training	3223311	313745	3537056
M Rec. 12.6233	4. Infrastructure	8754090	3473906	12227996
Tot.-560.8287	5. NGO (Remuneration)	2578150	63000	2641150
	Total	31567215	7133651	38700866

Total Expenditure upto January,2007 : 69%

**Project Director,
D.R.D.Cell,
Burdwan Zilla Parishad**